

Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Practical Nursing & Health Occupations	Course Prefix(s) within Program: AVHO & PN	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators (AVHO)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	2,454	2,383	2,398	2.7% CTE SCH
Student Head Count (Unduplicated)	575	541	535	
Average Class Size	9	9	9	13.2

Quality Indicators (AVHO)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	98.3	98.8	97.7	93.2%
% Student Completer Success	98.3	98.0	99.4	88.2%
% Attrition	1.7	1.2	2.0	6.7%

Quality Indicators (AVHO)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	613	622	612	17.6% of CTE Awards
# of Graduates Transferring (CTE)	214	173	52*	
	AY 13	AY 14	AY 12	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	40%	44%	44%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Demand Indicators (PN)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	2,951	2,789	2,530	3.1% of CTE SCH
Student Head Count (Unduplicated)	513	474	418	
Average Class Size	17	16	16	13.2

Quality Indicators (PN)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	98.1	97.7	96.2	93.2%
% Student Completer Success	97.7	94.9	94.0	88.2%
% Attrition	1.9	2.3	3.8	6.7%

Quality Indicators (PN)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	40	39	39	1% of CTE Awards
# of Graduates Transferring (CTE)	10	7	2*	
	AY13	AY14	AY15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	86%	87%	100%	62%

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Resource Utilization Indicators (All Programs) (AVHO)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	1	1
# of Part Time/Adjunct Faculty	11	11	13
Student Credit Hours by FT Faculty	363	409	335
Student Credit hours by PT Faculty	2,091	1,974	2,060
Student Enrollment by FT Faculty	91	89	75
Student Enrollment by PT Faculty	500	471	480
Cost per credit hour	\$200.25	\$217.94	\$220.54
Cost per student FTE	\$6,008	\$6,538	\$6,616
FY Expenditures	\$491,426	\$519,342	\$528,847
Revenue			
Tuition	\$185,205	\$185,695	\$196,761
KBOR Calculated State Share of Cost on percent received previous year	\$148,289	\$138,456	\$131,711

Faculty based on Fall 15 semester

Resource Utilization Indicators (All Programs) (PN)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	4	4	4
# of Part Time/Adjunct Faculty	13	10	9
Student Credit Hours by FT Faculty	1,195	1,119	914
Student Credit hours by PT Faculty	1,756	1,664	1,573
Student Enrollment by FT Faculty	472	449	319
Student Enrollment by PT Faculty	625	585	557
Cost per credit hour	\$200.25	\$217.94	\$220.54
Cost per student FTE	\$6,008	\$6,538	\$6,616
FY Expenditures	\$590,952	\$607,824	\$557,958
Revenue			
Tuition	\$219,640	\$224,520	\$201,804
KBOR Calculated State Share of Cost on percent received previous year	\$219,066	\$211,954	\$187,374

Faculty based on Fall 15 semester